

**Section 151 Officer Comments on Independent Oxford Alliance Alternative Budget
2026-27 to 2029/30**

Date 16-02-2026

I have reviewed the budget submitted by the Independent Oxford Alliance Group as an alternative to the Labour Administrations budget and confirm that it is arithmetically correct.

The budget could be implemented if voted through.

The General Fund Revenue

The budgeted amendments consist of £420k of additional costs, funded by amendments to the existing revenue budget.

HRA – There are no proposed changes to the Administrations HRA Budget

Capital Budget – There are no proposed changes to the Administrations Capital Budget

Nigel Kennedy

Group Finance Director (Section 151 Officer)

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